

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2019-20

Please e-mail to: nndr.statistics@communities.gov.uk by no later than 31 January 2019.
In addition, a certified copy of the form should be returned by no later than 31 January 2019 to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Select your local authority's name from this list:

Swindon UA	-
Tameside	-
Tamworth	-
Tandridge	-
Teignbridge	-
Telford and Wrekin UA	-

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Tamworth
E3439
Michael Buckland
01827 709523
michael-buckland@tamworth.gov.uk

Ver 1.0

PART 1A: NON-DOMESTIC RATING INCOME

COLLECTIBLE RATES

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments £ **33,901,075**

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority **0**

3. Sums due from the authority **348,782**

COST OF COLLECTION (See Note A)

4. Cost of collection formula **89,758**

5. Legal costs **0**

6. Allowance for cost of collection **89,758**

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority **0**

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas **0**

9. Amounts retained in respect of Renewable Energy Schemes (See Note B) **0**

of which:

10. sums retained by billing authority **0**

11. sums retained by major precepting authority **0**

12. Amounts retained in respect of Shale Gas Schemes (see Note C) **0**

NON-DOMESTIC RATING INCOME

13. Line 1 plus line 2, minus lines 3, 6 - 9 and 12 **33,462,535**

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Local Authority : Tamworth

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PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of 2019-20 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Tamworth	Column 3 Staffordshire County Council	Column 4 Staffordshire Police, Fire and Rescue and Crime	Column 5 Total
Retained NNDR shares	£	£	£	£	£
14. % of non-domestic rating income to be allocated to each authority in 2019-20	25%	40%	34%	1%	100%
Non-Domestic Rating Income for 2019-20					
15. Non-domestic rating income from rates retention scheme	8,365,634	13,385,014	11,377,262	334,625	33,462,535
16. (less) deductions from central share	0	0	0	0	0
17 TOTAL:	8,365,634	13,385,014	11,377,262	334,625	33,462,535
Other Income for 2019-20					
18. add: cost of collection allowance		89,758			89,758
19. add: amounts retained in respect of Designated Areas		0			0
20. add: amounts retained in respect of renewable energy schemes		0	0		0
21. add: amounts retained in respect of shale gas schemes		0	0	0	0
22. add: qualifying relief in Designated Areas		0	0	0	0
23. add: City of London Offset		0			0
24. add: additional retained Growth in Pilot Areas		0	0	0	0
25. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
<u>Percentages to be used to distribute the collection fund surplus/deficit</u>					
26. % for distribution of "in-year" surplus/deficit (ie 2018-19)	50%	40%	9%	1%	100%
26a. "In-year surplus (positive) /deficit (negative)	317,884	254,307	57,219	6,358	635,768
27. % for distribution of "prior-year" surplus/deficit (ie 2017-18)	50%	40%	9%	1%	100%
27a. "Prior-year" surplus (positive) / deficit (negative)	623,225	498,580	112,180	12,464	1,246,449
28. Estimated Surplus/Deficit at end of 2018-19	941,108	752,887	169,400	18,822	1,882,217
TOTAL FOR THE YEAR	£	£	£	£	£
29. Total amount due to authorities	9,306,742	14,227,659	11,546,662	353,447	35,434,510

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PART 1C: SECTION 31 GRANT (See Note D)

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Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (March and November) & 2018 (October) Budgets

	Column 2 Tamworth	Column 3 Staffordshire County Council	Column 4 Staffordshire Police, Fire and Rescue and Crime	Column 5 Total
	£	£	£	£
Multiplier Cap				
30. Cost of cap on 2014-15, 2015-16 and post 2018-19 small business rates multipliers	436,172	370,746	10,904	817,822
Small Business Rate Relief				
31. Cost of doubling SBRR & threshold changes for 2019-20	651,450	553,733	16,286	1,221,469
31a. Additional compensation for loss of supplementary multiplier income	53,341	45,340	1,334	100,015
32. Cost to authorities of maintaining relief on "first" property	0	0	0	0
Rural Rate Relief				
33. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Local Newspaper Temporary Relief				
34. Cost to authorities of providing relief	620	527	15	1,162
Supporting Small Businesses Relief				
35. Cost to authorities of providing relief	3,079	2,617	77	5,773
Discretionary Scheme				
36. Cost to authorities of providing relief	17,617	14,974	440	33,031
Designated Areas qualifying relief in 100% pilot areas				
37. Cost to authorities of providing relief	0	0	0	0
Telecoms Relief				
38. Cost to authorities of providing relief	0	0	0	0
Retail discount				
39. Cost to authorities of providing relief	252,006	214,204	6,300	472,510
TOTAL FOR THE YEAR				
40. Amount of Section 31 grant due to authorities to compensate for reliefs	1,414,285	1,202,141	35,356	2,651,782

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 40, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 40)

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Certificate of Chief Financial Officer / Section 151 Officer

NNDR1 2019-20

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer :

Signature :

Date :

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20**

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

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Local Authority : Tamworth

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) <i>Complete this column</i>	Column 2 Designated areas <i>Do not complete this column</i>	Column 3 TOTAL (All BA Area) <i>Do not complete this column</i>
	£	£	£
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - see Note E			
1. Rateable Value at <input type="text" value="19/12/2018"/>	81,409,784	0	81,409,784
2. Small business rating multiplier for 2019-20 (pence) <input type="text" value="49.1"/>			
3. Gross rates 2019-20 (RV x multiplier)	39,972,204	0	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	190,000	0	
5. Forecast gross rates payable in 2019-20	40,162,204	0	40,162,204
TRANSITIONAL ARRANGEMENTS (See Note F)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	-252,179	0	-252,179
7. Additional income received because reductions in rates have been deferred (Show as +ve)	600,961	0	600,961
8. Net cost of transitional arrangements	348,782	0	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	0	0	
10. Forecast net cost of transitional arrangements	348,782	0	348,782
TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))			
11. Sum due to/(from) authority	-348,782	0	-348,782
MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)			
Small Business Rate Relief			
12. Forecast of relief to be provided in 2019-20	-2,224,583	0	-2,224,583
13. of which: relief on existing properties where a 2nd property is occupied	0	0	0
14. Additional yield from the small business supplement (Show as +ve)	829,368	0	829,368
15. Net cost of small business rate relief (line 12 + line 14)	-1,395,215	0	-1,395,215
Charitable occupation			
16. Forecast of relief to be provided in 2019-20	-1,383,768	0	-1,383,768
Community Amateur Sports Clubs (CASCs)			
17. Forecast of relief to be provided in 2019-20	-45,461	0	-45,461
Rural rate relief			
18. Forecast of relief to be provided in 2019-20	0	0	0

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

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Local Authority : Tamworth

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
19. Forecast of mandatory reliefs to be provided in 2019-20 (Sum of lines 15 to 18)	-2,824,444	0	
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	-312,000	0	
21. Total forecast mandatory reliefs to be provided in 2019-20	-3,136,444	0	-3,136,444

UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)

Partially occupied hereditaments

22. Forecast of 'relief' to be provided in 2019-20

-42,500	0	-42,500
---------	---	---------

Empty premises

23. Forecast of 'relief' to be provided in 2019-20

-1,061,162	0	-1,061,162
------------	---	------------

24. Forecast of unoccupied property 'relief' to be provided in 2019-20 (Line 22 + line 23)

-1,103,662	0	
------------	---	--

25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)

-138,000	0	
----------	---	--

26. Total forecast unoccupied property 'relief' to be provided in 2019-20

-1,241,662	0	-1,241,662
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DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)

Charitable occupation

27. Forecast of relief to be provided in 2019-20

-17,894	0	-17,894
---------	---	---------

Non-profit making bodies

28. Forecast of relief to be provided in 2019-20

-2,240	0	-2,240
--------	---	--------

Community Amateur Sports Clubs (CASCs)

29. Forecast of relief to be provided in 2019-20

-1,134	0	-1,134
--------	---	--------

Rural shops etc

30. Forecast of relief to be provided in 2019-20

0	0	0
---	---	---

Small rural businesses

31. Forecast of relief to be provided in 2019-20

0	0	0
---	---	---

Other ratepayers

32. Forecast of relief to be provided in 2019-20

0	0	0
---	---	---

33. Relief given to Case A hereditaments

	<i>of which:</i>	0
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34. Relief given to Case B hereditaments

0		
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**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20**

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Local Authority : Tamworth

PART 2: NET RATES PAYABLE

You should complete column 1 only

Column 1
BA Area (exc.
Designated areas)

Column 2
Designated
areas

Column 3
TOTAL
(All BA Area)

35. Forecast of discretionary relief to be provided in 2019-20 (Sum of lines 27 to 32)

-21,268

0

36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)

0

0

37. Total forecast discretionary relief to be provided in 2019-20

-21,268

0

-21,268

**DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT
(See Note K) (All data should be entered as -ve unless specified otherwise)**

Rural Rate Relief

38. Forecast of relief to be provided in 2019-20

0

0

0

Local Newspaper Relief

39. Forecast of relief to be provided in 2019-20

-1,500

0

-1,500

Supporting Small Businesses Relief

40. Forecast of relief to be provided in 2019-20

-7,455

0

-7,455

Discretionary Scheme

41. Forecast of relief to be provided in 2019-20

-42,651

0

-42,651

Telecoms Relief (see Note L)

42. Forecast of relief to be provided in 2019-20

0

0

0

Retail Discount

43. Forecast of relief to be provided in 2019-20

-610,131

0

-610,131

44. Forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20 (Sum of lines 38 to 43)

-661,737

0

45. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)

0

0

46. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20

-661,737

0

-661,737

NET RATES PAYABLE

47. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs

£
35,449,875

£
0

£
35,449,875

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDRI
2019-20**

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Local Authority : Tamworth

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) <i>Complete this column</i>	Designated Areas <i>Do not complete this column</i>	TOTAL (All BA Area) <i>Do not complete this column</i>
	£	£	£
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	35,449,875	0	35,449,875
(LESS) LOSSES			
2. Estimated bad debts in respect of 2019-20 rates payable	-141,800	0	-141,800
3. Estimated repayments in respect of 2019-20 rates payable	-1,407,000	0	-1,407,000
COLLECTABLE RATES			
4. Net Rates payable less losses	33,901,075	0	33,901,075
DISREGARDED AMOUNTS			
5. Renewable Energy	0	0	0
6. Shale Gas (see Note C)	0	0	0
7. Transitional Protection Payment		0	
8. Baseline		0	
DISREGARDED AMOUNTS			
9. Total Disregarded Amounts		0	0
DESIGNATED AREAS IN 100% PILOT AREAS			
10. Designated Areas Qualifying Relief	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
11. Designated Areas Qualifying Relief: Not applicable	0	0	0
Growth Pilot Areas			
12. Net Rates payable for Growth Baseline comparison	0		0
13. Growth Baseline	0		0
14. Additional Growth in 'Growth Pilot' Areas	0		0
Port of Bristol			
15. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
16. Total Deductions	0	0	0

Checked by Chief Financial / Section 151 Officer : _____

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2019-20**

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Local Authority : Tamworth

PART 4: ESTIMATED COLLECTION FUND BALANCE

OPENING BALANCE

1. Opening Balance (From Collection Fund Statement)	£	£
		690,610

BUSINESS RATES CREDITS AND CHARGES

2. Business rates credited and charged to the Collection Fund in 2018-19	£	
	34,216,707	
3. Sums written off in excess of the allowance for non-collection	0	
4. Changes to the allowance for non-collection	-199,015	
5. Amounts charged against the provision for appeals following RV list changes	1,574,001	
6. Changes to the provision for appeals	-1,425,704	
7. Total business rates credits and charges (Total lines 2 to 6)		34,165,989

OTHER RATES RETENTION SCHEME CREDITS

8. Transitional protection payments received, or to be received in 2018-19	£	
	0	
9. Transfers/payments to the Collection Fund for end-year reconciliations	0	
10. Transfers/payments into the Collection Fund in 2018-19 in respect of a previous year's deficit	555,839	
11. Total Other Credits (Total lines 8 to 10)		555,839

OTHER RATES RETENTION SCHEME CHARGES

12. Transitional protection payments made, or to be made, in 2018-19	£	
	-703,711	
13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2018-19	-16,368,246	
14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2018-19	-3,273,649	
15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2018-19	-13,094,597	
16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2018-19	-90,018	
17. Transfers/payments from the Collection Fund for end-year reconciliations	0	
18. Transfers/payments made from the Collection Fund in 2018-19 in respect of a previous year's surplus	0	
19. Total Other Charges (Total lines 12 to 18)		-33,530,221

ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2018-19 - Surplus (positive), Deficit (Negative)

20. Opening balance plus total credits, less total charges (Total lines 1, 7, 11 & 19)	£	
		1,882,217

Checked by Chief Financial / Section 151 Officer :

SUPPLEMENTARY INFORMATION ON HEREDITAMENTS BEING GRANTED RELIEF FROM NATIONAL NON-DOMESTIC RATES AND THE AMOUNT OF RELIEF GRANTED

Please complete the following questions on hereditaments that were being granted relief from national non-domestic rates and the amount of relief granted

If you have any queries on completing the form please contact Nigel Harrison by email to nndr.statistics@communities.gov.uk

The completed form must be returned to nndr.statistics@communities.gov.uk no later than 31 JANUARY 2019

Authority Name	Tamworth
E-code	E3439
Contact name	Michael Buckland
Contact number	01827 709523
Contact e-mail	michael-buckland@tamworth.gov.uk

Ver 1.0

PART 1 : NUMBERS OF HEREDITAMENTS THAT WERE BEING GRANTED RELIEF AS AT 31 DECEMBER 2018 *

Number of hereditaments that were being granted relief as at 31 December 2018*

MANDATORY RELIEF

a. Number of hereditaments that were being granted charitable relief as at 31 December 2018*	82
b. Number of hereditaments that were being granted Community Amateur Sports Clubs relief as at 31 December 2018*	4
c. Number of hereditaments that were being granted rural general stores, post offices, public houses, petrol filling stations and food shops relief as at 31 December 2018*	0
d. Number of hereditaments that were being granted partly occupied premises relief as at 31 December 2018*	0
e. Number of hereditaments that were being granted empty property relief as at 31 December 2018* of which:	95
i. those that are classed as "industrial property" above the exemption threshold	11
ii. those that have "listed building status"	34
iii. those that are "Community Amateur Sports Clubs"	0
iv. those that are "charities"	2
v. those where the hereditament is empty and not included in categories i to iv	42
vi. those that are classed as "non-industrial" above the exemption threshold	6

DISCRETIONARY RELIEF

f. Number of hereditaments that were being granted charitable relief as at 31 December 2018*	17
g. Number of hereditaments that were being granted non-profit making bodies' relief as at 31 December 2018*	1
h. Number of hereditaments that were being granted Community Amateur Sports Clubs relief as at 31 December 2018*	2
i. Number of hereditaments that were being granted rural shops, post offices, public houses, petrol filling stations and food shops relief as at 31 December 2018*	0
j. Number of hereditaments that were being granted other small rural businesses relief as at 31 December 2018*	0
k. Number of hereditaments within Enterprise Zones being granted discounts as at 31 December 2018*	0
l. Number of hereditaments subject to a S47 local discount as at 31 December 2018*	0

DISCRETIONARY RELIEF FUNDED THROUGH SECTION 31 GRANT

m. Number of hereditaments receiving Rural Rate Relief as at 31 December 2018	0
n. Number of hereditaments receiving Local Newspaper Relief as at 31 December 2018	1
o. Number of hereditaments receiving Supporting Small Business Relief as at 31 December 2018	5
p. Number of hereditaments receiving Discretionary Scheme relief as at 31 December 2018	97
q. Number of hereditaments receiving Pub relief as at 31 December 2018	16

SMALL BUSINESS RATE RELIEF

r. Number of hereditaments contributing to the small business rate relief scheme by paying the additional supplement as at 31 December 2018*	545
s. Number of hereditaments that receive a discount from the small business rate relief scheme as at 31 December 2018*	718
of which:	
i. Hereditaments with a rateable value between £0 and £12,000 receiving the maximum discount	681
ii. Hereditaments with a rateable value between £12,001 and £15,000 receiving the discount on a sliding scale	37
t. Number of hereditaments that pay only the small business rate multiplier and are not granted a discount as at 31 December 2018*	818

* The data should be as at 31 December 2018 or as soon as possible thereafter

NATIONAL NON-DOMESTIC RATES (SUPPLEMENTARY) RETURN 2019-20

Tamworth

Ver 1

PART 2 : ESTIMATED VALUE OF RELIEF TO BE GRANTED IN 2019-20

Amount of relief to be granted in 2019-20 (£)

EMPTY PROPERTY RELIEF

a. Estimated value of empty property relief to be granted in 2019-20

-1,061,162

of which:

i. Relief to be given - industrial property above the exemption threshold

-391,172

ii. Relief to be given - listed building status

-229,227

iii. Relief to be given - Community Amateur Sports Clubs

0

iv. Relief to be given - charities

-12,298

v. Relief to be given where the hereditament is empty and is not included in categories i to iv

-173,497

vi. Relief to be given - "non-industrial" above the exemption threshold

-254,968

SMALL BUSINESS RATE RELIEF

b. The cost of small business rate relief for properties within the billing authority area

-2,224,583

of which:

i. Hereditaments with a rateable value between £0 and £12,000 that will receive the full discount

-2,085,075

ii. Hereditaments with a rateable value between £12,001 and £15,000 that will receive the discount on a sliding scale

-139,508

DATE OF LATEST INFORMATION

Date of latest information taken into account when calculating the figures on the supplementary form

31/12/2018

Notes :

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